

Solano AJCC Partner Agency MOU

Attachment A “System Costs Funding”

A. Parties to the MOU Participating in Providing Funding for Infrastructure and Other System Costs:

In conformance with the WIOA, in order to establish a high quality AJCC delivery system and enhance collaboration amongst partner programs, the Workforce Development Board of Solano County (WDB) uses the AJCC Partner Agency MOU with all AJCC required partners present in their Local Workforce Development Area (Local Area). This Attachment A subpart addresses how to sustain the unified system through the use of resource sharing and joint infrastructure cost funding.

I. Other System Costs – Participating AJCC Partners

- California Human Development, Migrant Seasonal Farmworkers
- California Indian Manpower Consortium, Native American Programs
- CAP Solano, Community Services Block Grant
- Job Corps – No California Outreach and Admissions for Job Corps
- SER Jobs for Progress, Inc., Title V Older Americans Act
- Adult Education and Literacy, Title II Adult Education
 - Benicia Unified School District, Title II Adult Education
 - Fairfield-Suisun Unified School District, Title II Adult Education
 - Vacaville Unified School District, Title II Adult Education
 - Vallejo City Unified School District - Regional Education Center, Title II Adult Education
- Solano Community College, Community Colleges / Carl Perkins Career Technical Education
- Solano County Health and Social Services, Temporary Assistance for Needy Families / CalWORKs
- State of California, Department of Rehabilitation, Title IV Vocational Rehabilitation
- State of California Employment Development Department (EDD)
 - Title III Wagner-Peyser
 - Veterans
 - Trade Adjustment Assistance
 - Unemployment Insurance
- Workforce Development Board of Solano County, Title I Adult, Dislocated Worker, and Youth

II. Infrastructure Costs – Participating AJCC Partners

- Workforce Development Board of Solano County, Title I Adult, Dislocated Worker and Youth
- State of California Employment Development Department (EDD), Title III Wagner-Peyser, Veterans, Trade Adjustment Assistance

- State of California, Department of Rehabilitation, Title IV Vocational Rehabilitation

III. Consensus and / or Assurance

All parties have negotiated in good-faith to reach consensus for cost sharing.

B. Sharing Funding Responsibility:

I. Career Services Costs Budget

Please refer to AJCC Partner Agency MOU Attachments C & D, which describe the applicable career services provided by each AJCC Partner. *This Career Service budget contains annual funding amounts.*

KEY: AGENCIES-PARTNERS

BUSD T-II AEL	Benicia Unified School District, Title II Adult Education
CHD MSF:	California Human Development, Migrant Seasonal Farmworkers programs
CIMC Native Am:	California Indian Manpower Consortium, Native American programs
CAPSolano CSBG:	CAP Solano, Community Services Block Grant
Job Corps:	Job Corps, No California Outreach and Admissions for Job Corps
SER T-V OAA:	Jobs for Progress, Inc., Title V Older Americans Act
FSUSD T-II AEL:	Fairfield-Suisun Unified School District, Title II Adult Education
VUSD:	Vacaville Unified School District, Title II Adult Education
VCUSD T-II AEL:	Vallejo City Unified School District - Regional Education Center, Title II Adult
H&SS TANF:	Solano County Health and Social Services, Temporary Assistance for Needy
SCC Tech Ed:	Solano Community College, Community Colleges / Carl Perkins Career Technical
DOR T-IV VR:	State of California, Department of Rehabilitation, Title IV Vocational Rehabilitation
EDD T-III W-P:	State of California Employment Development Department, Title III Wagner-Peyser,
EDD Vets:	State of California Employment Development Department, Veterans
EDD TAA:	State of California Employment Development Department, Trade Adjustment Assistance
EDD UI:	State of California Employment Development Department, Unemployment Insurance
WDB T-I Adult:	Workforce Development Board of Solano County, Title I Adult
WDB T-I DW:	Workforce Development Board of Solano County, Title I Dislocated Worker
WDB T-I Youth:	Workforce Development Board of Solano County, Title I Youth

Consolidated budget total of career services delivered through the One-Stop system Grand Total = \$13,700,646.08

Consolidated Budget for the Delivery of Applicable Career Services							
This other system costs budget is a consolidated budget for applicable career services. This budget includes each of the Partner's costs for the service delivery of each applicable career service and a consolidated system budget for career services applicable to more than one Partner. These other system costs include all costs, including personnel, related to the administration and delivery of those services.							
Applicable Career Services	WDB T-I Adult	WDB T-I DW	WDB T-I Youth	FSUSD T-II AEL	VCUSD T-II AEL	EDD T-III WP	DOR T-IV VR
Basic Career Services: T-I Eligibility/Initial Assess Outreach, Intake, Orient Labor Exchange/Job Search Referrals/LMI Support Service Info UI Info/Fin Aid Info	\$290,118.00	\$290,393.00	\$200,825.00	\$11,000.00	\$10,840.00	\$444,629.00	\$820,377.16
	SCC Tech Ed	SER T-V OAA	Job Corps	CIMC Native Am	CHD MSF	EDD Vets	EDD TAA
	\$0	\$20,373.00	\$13,497.64	\$24,555.00	\$18,953.00	\$98,004.00	\$11,993.00
	CAPSolano CSBG	H&SS TANF	EDD UI	VUSD T-II AEL	BUSD T-II AEL		
	\$0	\$4,375,074.00	\$19,762.00	\$5,000.00	\$2,500.00		
Consolidated budget total of Basic Career Services delivered through the One-Stop system = \$6,657,893.80							
Applicable Career Services	WDB T-I Adult	WDB T-I DW	WDB T-I Youth	FSUSD T-II AEL	VCUSD T-II AEL	EDD T-III WP	DOR T-IV VR
Individual Career Services: Comp Assessment/IEP Career Plan/Counsel Short-Term Pre-vocational Internship/Work Experience Financial Literacy IET/ELA/WF Prep	\$565,263.00	\$581,748.00	\$366,803.00	\$44,000.00	\$43,360.00	\$222,314.00	\$3,281,508.64
	SCC Tech Ed	SER T-V OAA	Job Corps	CIMC Native Am	CHD MSF	EDD Vets	EDD TAA
	\$437,946.00	\$20,370.00	\$13,497.64	\$40,067.00	\$46,500.00	\$98,004.00	\$23,986.00
	CAPSolano CSBG	H&SS TANF	EDD UI	VUSD T-II AEL	BUSD T-II AEL		
	\$0	\$1,219,885.00	\$0	\$35,000.00	\$2,500.00		
Consolidated budget total of Individual Career Services delivered through the One-Stop system = \$7,042,752.28							

II. Sharing AJCC Infrastructure Costs:

The Workforce Development Board of Solano County and AJCC Partners have chosen the following option for developing the infrastructure cost budget:

Option 1: A separate budget for each comprehensive / affiliate AJCC.

Option 2: A consolidated system-wide budget for the network of comprehensive / affiliate AJCCs.

Comprehensive AJCC:

America’s Job Cent of California
Solano County
1440 Marin St
Vallejo, CA 94590

Partners Colocated at this AJCC:

- Workforce Development Board of Solano County
- State of California Employment Development Department
- State of California, Department of Rehabilitation

III. Cost Allocation Methodology

The Workforce Development Board of Solano County and colocated Partners to this MOU agree to a cost allocation methodology to identify the proportionate share of infrastructure costs each partner will be expected to contribute. This cost allocation methodology adheres to the following: is consistent with federal laws authorizing each partner’s program; complies with federal cost principles in the Uniform Guidance; includes only costs that are allowable, reasonable, necessary, and allocable to each program Partner; and is based on an agreed upon measure that mathematically determines the proportionate use and benefit received by each Partner.

The infrastructure cost allocation methodology selected is the proportion of a Partner program’s occupancy percentage in square footage and time utilized at the Solano Employment Connection Job Center in Vallejo, the AJCC comprehensive center.